

School PE and sport funding action plan 2018-19

Funding expected: September 2018 to August 2019 - £17,670 + brought forward £5,999.00

Issue	Action	Impact	Amount	OUTCOMES
Many children in EYFS need opportunities access physical activity and improve gross motor	Purchase of outdoor clothing to allow children to access outside provision during wet and cold months	Children improve the physical fitness, develop gross motor skill more continually across the year	£1,100 .00	
PE Manager to strengthen middle leadership skills with leading a subject. Effectively track and monitor provision. Evaluation impact of Sports Assistant and coaches	Release time for manager to attend courses and/or monitor provision. Time to meet with other PE leads within the TRUST as needed. Demo and team teach with staff, plan units and monitoring learning. Work and support colleagues, timetabling etc.	PE manager is confident of provision in subject and able to manage and support staff.	6 days cover = £1080.00	
Additional support and opportunities for pupils to have adults to deliver 'sports' at unstructured times eg Break and lunchtime times	Sports Teaching Assistant – based in EYFS am/KS1 pm	Break and lunch sessions or mixed foci to run throughout the school week across both phases. Support for staff during PE/Games session. Development of skills and wide ideas for equipment use. Develop gross motor skills in EYFS	£14,170.00	

Develop teacher confidence and experiences of children to raise aspirations in sports	Arrange a range of workshops for all interests and ages across the school year eg archery, dance and multi sports	A wider view of sports and healthy lifestyles linked to them.	£500.00	
Improve the CPD of teachers	Weekly sessions with Premier sports to develop gym skills and knowledge	6 sessions in total a weekly from sports coaches to develop team teaching and progression of children's skills	£5,700.00	
Improve and redesign the sports equipment and apparatus to meet the changing and improved needs of learners	Specialist equipment to meet need (linked to workshops) etc	Improved offer of resources to support the PE and wider curriculum. More cross curricular links with other subjects and themes.	£1,037.00	
Storage	Purchase storage sheds for new equipment	Easy access for all including children	£294.65	
			£23,881.65 – total In year over spend of £212.65	

