

## School PE and sport funding action plan 2019-20

Funding expected: September 2019 to August 2020 - £17,790

Issue	Action	Impact	Amount	OUTCOMES
Learners in EYFS need opportunities to access physical activity and improve gross motor	Additional Teaching assistant within the Year group to support outside learning and use of new equipment purchased from 2018/19 funding	Pupils improve motor skills gross and fine.  Improved modelling to support physical engagement	£17,674 overall cost of TA for x1 academic year. The role will support cover for PE manager and any costings will come from the £17,674 if highlighted red	
PE Manager to develop Scheme of Work – support materials linked to new equipment purchased with previous Sports funding in 2018-2019	Release time for manager to attend courses and/or monitor provision. Time to meet with other PE leads within the TRUST as needed. Demo and team teach with staff, plan units and monitoring learning. Work and support colleagues, timetabling etc.	PE manager is confident of provision in subject and able to manage and support staff.  Continued development of teacher subject knowledge and skills in using new equipment and making links within the wider curriculum.	6 days cover = £1080.00	
Improved equipment and servicing	Ensure that all equipment is serviced and additional apparatus are purchased as needed to support all pupils	Continue to improve to curriculum offer.	£1,000	
			£18,674 – total  In year over spend of £884.00	